

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	675.00	\$2,212.52	12	901.00	\$3,212.52	17	\$326,364.57	0.98%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$44,261.61	0.00%
A2c - Residential Retail	3,960.00	\$22,179.50	28	12,807.00	\$42,166.75	54	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,578.78	5	0.00	\$9,578.78	5	\$0.00	0.00%
Res Subtotal	4,635.00	\$33,970.80	45.00	13,708.00	\$54,958.05	76	\$370,626.17	
Res % of Total	10.56%	73.34%	93.75%	25.89%	81.66%	96.20%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$123,502.80	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$123,502.80	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$286,916.16	0.00%
C2a - C&I Existing Building Retrofit - Municipal	38,954.00	\$12,296.36	2	38,954.00	\$12,296.36	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	286.18	\$50.00	1	286.18	\$50.00	1	\$0.00	0.00%
C&I Subtotal	39,240.18	\$12,346.36	3.00	39,240.18	\$12,346.36	3	\$286,916.16	
C&I % of Total	89.44%	26.66%	6.25%	74.11%	18.34%	3.80%	36.73%	
Total	43,875.18	\$46,317.16	48	52,948.18	\$67,304.41	79	\$781,045.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.